

Plainville Public Library

Value of Services Provided Fiscal Year 2023

Books: Children's Books based on SLJ Average Book Prices

Circulated 31,998 items at the average cost of \$19.92 = \$637,400

Adult Books based on SLJ Average Book Prices

Circulated 18,763 items at the average cost of \$29.23 = \$548,442

Downloaded 9,758 ebooks at MBLC Legislative Agenda for FY24 average cost of \$14.99 = \$146,272

Movies: 7620 "rentals" at the RedBox price of \$2.25 per day (14 day loan) = \$240,030

Audio Book: 1356 at average cost of \$20 = \$27,120 Based on Publisher's Weekly

5464 downloads of online audio at average cost of \$24.99 = \$136,545 Based on MBLC Legislative Agenda for FY24

Music: 1143 albums borrowed with average of 14 songs per album at iTunes price of 1.29 per downloaded song = \$16,002

Video Games: 4144 households at Gamefly subscription price of \$22.95/month = \$107,537

Internet Access: 4144 households in Plainville times the average cost of broadband service \$40 per month = \$1,989,120

Magazines: 18 titles at average of \$25 per subscription = \$450

Digital Magazines: Over 1000 titles at average \$25 = \$25,000

Daily Newspapers: 4144 households at subscription price of \$1400 per year = \$5,801,600

Access to Digital Resources: 2609 uses/documents at average of Teacher Pay Teachers cost of \$3.50 = \$9,132

Take Home Storytimes for 2-5 year olds based on Kindermusik virtual class cost of \$70 per month at average of 10 children per week for a total of \$6,300

Remote Summer activities for children (July & August 2022) at \$15 per program, 41 programs = \$615 per child times the average attendance = \$9,225. Based on the average Hockomock Y cost of mini camps

Discounted Museum Passes: 1228 uses at average discount per pass of \$39 based on 4 persons = \$47,892

Library of Things/Hotspots: 338 uses at average of \$20 rental fee = \$6,760

Total value of service = \$9,776,613

Total FY2023 budget of Plainville Public Library = \$255,678

For every dollar the Town of Plainville invests in the Plainville Public Library we return over \$38.23 in services